

# TNK ANNUAL REPORT 2020

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Tulay Ng Kabataan Foundation, Inc.  
Annual Report and Audited Financials





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Nursery for girls  
"Street Children Program"



## Director's letter

It would not be possible to describe this year 2020 without speaking mainly of the world sanitary crisis that has provoked an unimaginable earthquake far beyond the only medical aspect.

On March 14, 2020, president Rodrigo Duterte announced a strict lockdown for at least one month. The goal was to control the spring of the pandemic which started in few areas of the Philippines, including Manila. Nobody would have imagined that this lockdown would still be effective during the whole year with a continuous deterioration of the sanitary situation, according to the numbers given by an opaque government agency that will impose all along the year, restrictions eroding little by little the freedoms.

Regarding the foundation, the crisis is a major one. 400 children lock-downed without interruption between the walls of their shelters, thousands of others in slums areas, exposed not only to the virus - against which they show themselves very resistant - but also, and especially to the economic impact since they have no means of surviving anymore.

The cry of the poor has been heard many times : « We will not die because of the Covid, but because of hunger! »

With my faithful prayer.

**Father Matthieu Dauchez**



REV. FR. MATTHIEU DAUCHEZ

# Accountability and Transparency



## AUDITED FINANCIAL ACCOUNTS

All the accounts of the foundation are yearly audited, by an external auditor. For the last few years, the foundation has been audited by Reyes Galang King & Associates, a member of Kreston International which belongs to a network of independent accounting firms.

## FINANCIAL STATEMENTS CERTIFIED BY BIR

The financial statements of the foundation are then yearly presented to the BIR (Bureau of Internal Revenue).

## DSWD ACCREDITED

The previous years TNK was DSWD licenced. Five years ago the foundation was accredited by DSWD. Accreditation give authority to an agency to implement social work or social welfare and developpement services.



Through acreditation, DSWD support TNK in providing effective, relevant and quality social services, DSWD also seek to protect the trust of the people by promoting accountability, transparency, professionalism and integrity in delivery of social services.

In 2018, the accreditation of TNK by DSWD has been renewed (level 1) and three are already on process. These accreditations are good until 2021

## PCNC ACCREDITED



On November 13, 2019, the accreditation of the Foundation has been renewed until 2022 by PCNC (Philippine Council for NGO Certification), which is a Government-led agency to certify non-profit organizations that meet established minimum criteria for financial management and accountability in the service to underprivileged Filipinos.

It is a new recognition of the work done by the Foundation towards transparency and good financial management of the donations received.

## TAX DEDUCTION FOR DONORS



The accreditation by PCNC is the last step to conclude the process to receive, from the BIR (Bureau of Internal Revenue) the Certificate of Registration as a Donee Institution giving DEDUCTION for the DONOR and EXEMPTION FROM DONOR'S TAX.

This certificate has also be renewed at the end of 2019 until 2022.

## EXEMPTION FOR REAL PROPERTY TAX

As a non-profit, non-stock organization dedicated to the street children, the foundation is exempted from the real property taxes on the houses that the foundation owns.

## BARANGAY BUSINESS PERMITS

In order to operate, every corporation in the Philippines should be registered in the local administration.

Mayor permit, business permit, fire permit, sanitary permit and locational permit are requested to be registered.

All our twenty-five one facilities secured the permits needed.



## VISION

Children and any vulnerable human being protection and formation in accordance with the highest tenets of moral and spiritual values to fulfill self-autonomy, service to others and dedication to the nation. Every human being is a creature of God deserving love and care. Responsible adults must help the children and all vulnerable who are neglected, abused by irresponsible adults. The Foundation is there to provide the children, street children, children from very poor families, and neglected elders their basic human needs and to prepare the youth for a brighter future through a complete formation taking into account all human dimensions and skills.



## MISSION

TNK would like to help every child and all the vulnerable to reach the fullness of his vocation, through his basic needs and rights, his desire to study or to get training for the ones capable, his wish to be reconciled to his family but most of all, his thirst for being loved. The goal of TNK is to give back self-dignity and confidence to the children and the vulnerable, to lead the youth to a complete autonomous life and the elders to live the end of their life with dignity.



# Tulay Ng Kabataan Foundation helps the most unfortunate children of MetroManila



Slum of Baseco- "Scavanger Children Program"

# Programs Overview

TNK currently operates 5 different programs to cover the needs of the most vulnerable people of Metro Manila.



**“Street children”**  
335 children\*, 21 centers



**“Children with special needs”**  
55 children\*, 3 centers



**“Children in slums”**  
681 beneficiaries\*\*, 7 centers



**“Scavenger children”**  
705 beneficiaries\*\*, 4 centers



**“Elderly”**  
10 residents, 1 center

## TNK'S HUMAN RESOURCES

### 185 Filipino employees

Street educators, teachers, psychologists, house parents, center coordinators, registered social workers, drivers, etc.)

### 3 permanent members

### 61 volunteers mothers in the slum areas

### 6 foreign volunteers

\* “Children” refers to the ones fully sheltered in the centers of the foundation.

\*\* One “Beneficiary” refers to one child who take profit of one service of the foundation. Are not counted the hundreds of children benefitting the programs punctually.

# “Street children”

## SITUATION AND TNK’S RESPONSES

There are thousands of street children in Manila without any link with their families. They are surviving alone on the streets of Manila by begging, stealing or prostituting themselves. Easy preys for gangs, most of them become drug addicts and fall victim to all kinds of abuse (physical, sexual...).



### **In the street**

The first step is the day and night presence of educators and social workers in the streets where these children live. They create bonds through discussion, activities and games that enable them to freely choose to join the foundation.

### **Drop in centers**

Open day and night, the drop-in centers are shelters where children receive what they so cruelly miss in the street: love, education (with « bridge class » to prepare them for formal schooling), compassion, health care, staple items such as food and clothes.

### **Reconciliations**

Reconciliation is the first goal of the Foundation whenever it is possible. Registered social workers try to find the whereabouts of the families and, little by little, recreate a link between the parents and their child. Though reconciliations are rare, it is always heartwarming to see a child reconciled with his peers since problems often come from within the family.

### **Residential homes**

The assessment of the situation by the social workers very often reveals that reconciliation of the child with his family is not appropriate. In such cases, children are accommodated in one of the 18 residence homes of the foundation, where they live in a family atmosphere and are enrolled in public schools.

### **Farm and trainings**

In order to protect those who are most exposed to the dangers in the street – such as gangs’ threats, drug addictions or conflicts with the law – the foundation opened a rehabilitation farm outside Manila. Through farming, caring of animals and plantations the youth can learn better habits than the destructive ones of the street and recover, preparing themselves for their future.



# “Children with special needs”

## SITUATION AND TNK’S RESPONSES

Among the abandoned children living in the streets of Manila, some have handicaps – which make them even more vulnerable. Since 2006, the foundation has maintained specialized homes, providing them with the specific care they need and protecting them by offering the means for a more autonomous life.



### **In the street**

Children with disabilities are even more at risk on the streets. They have to survive facing so intolerable situations as violence, prostitution. The foundation has opened specialized homes for them, adapted to their abilities and special needs.

### **Serving Special Needs**

The Foundation offers these children an alternative to the life in the streets and counts with centers adapted to their special needs and with educators that offer them a specific adapted education and workshops. We shelter them in a family atmosphere, offering them the specific care they need. The children benefit from medical and psychological follow-up. To let this happen we have team of graduated Filipino employees (social workers, psychologists, house-parents, street educators, health care assistant, teachers...) who take care of them 24/7.

### **Workshops and specialized schooling**

The foundation has opened professional workshops for special children where they learn basic skills which are the first step towards greater autonomy. Our challenge is to help them integrate the “working world” as part of the Filipino working people, with an adapted job for their skills.

Regarding the various needs of those children, TNK foundation provides various specialized schooling to prepare their life in the society

### **Long-term program**

Helping the most vulnerable through these shelters and workshops, gives them the opportunity to shape their own future. TNK has the responsibility to take care of those youth, some of them are already adults, as long as they become autonomous.

### **Reconciliations**

Social workers are looking for the family members of the children. The first goal of the foundation is to recreate the link between the child and his family whenever possible.

# “Children in slums”

## SITUATION AND TNK’S RESPONSES

Metro Manila is the most populous region in the Philippines and 3rd in the world. Estimated 4 million people are informal settlers stigmatized as “squatters” and nearly half of them are children living in slums lacking food, health, education. TNK’s is geared toward health, nutrition, education and family development.



### Health

Countless children are incessantly falling ill since they don't have access to basic health services and even treatable diseases like pneumonia, diarrhea, and measles are still among the biggest causes of child deaths. TNK's maternal, newborn and child health care services are giving mothers and their babies a healthy start. These include activities follow-ups and monitoring of pregnant mothers, immunization monitoring of infants, preschool health check-ups and medical assistance. To ensure continued health of the children, parents undergo “MAPA's” (Mama Papa) classes where they are educated on basic health.

### Nutrition

Malnutrition is one of the leading causes of death among children. Latest Philippine data shows that 13.5 % of children populations are undernourished and in Metro Manila alone, estimated 200,000 children are wasting from hunger. Three out of every ten Filipino children are malnourished. TNK's response to the problem is “Oplan Operation Timbang”, Food Supplemental Feeding and Nutrition Classes. Integrated Nutrition Services activities implemented in various TNK Childcare Centers and coverage areas that seek to rehabilitate undernourished children through indigenous, affordable and available means.

### Education

Around 8,400 barangays still lack even one daycare center, although a national law mandates one in every barangay. The quality of day care centers is generally inferior owing to poor equipment, scant learning materials, financial limitations and foremost not free. To ensure that toddlers and preschool children ages 3 -4 years old of informal settlers have access to early childhood care and development services, TNK offers Early Childhood Education and Mental Feeding Services.

### Family Follow-up activities

A survey is made in all families of informal settlers where the Foundation works in order to assist the family in assessing their basic priority needs and problems. Family Follow-up Activities are integrated in all of the aspects of the Urban Poor Community Children Program, including health, nutrition and education.

# “Scavenger children”

## SITUATION AND TNK’S RESPONSES

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When Smokey Mountain was closed down in 1996, many scavenger families stayed and where another large scavenging community of estimated 40,000 people arose living in the nearby dilapidated temporary housing tenements. Whole families alongside are forced to earn a living by scavenging either at the barge dumpsite.



### In the midst

TNK has two centers erected near the dumpsite in order to meet the children urgent and basic needs on health, nutrition and education. It became an actual haven for all families whose living conditions are indescribably like abysses of miseries of humanity. TNK has great concern for children because most of them suffer from the continuous of deprivations compared to children living in the usual informal settlements. Numerous children living within are born into a life of extreme poverty and are often given very little opportunity to escape the cycle.

### Vital needs

The living conditions are unbearable to the adult, and even to the children below 6 years old. They are exposed to all kinds of health hazards. We respond to emergencies by providing them nutritious foods, protecting them against many maladies and sending back to school for a better future. Attending school, or eating their meals at the center is the striking wand to help improve a child’s life. The longer a child stays at the center or in school the more time away from the dumpsite. In turn, their health improves by being away from putrid, toxic odors and fumes.

### Outreach education

Scavenger children profile surveys are integrated in Outreach Education conducted by Outreach Educators and Community Volunteers in order to immerse and reach the children working all day long on the dumpsite. The Foundation sends outreach educators to the dumpsite and nearby covered areas to be able to know and assess their real life situations, needs, concerns, rate of coverage, plan and organize activities and immediate interventions with them and with their families.

# “Elderly”

## SITUATION AND TNK’S RESPONSES

For several years, more and more elderly have been left behind in the street. In order to tackle this issue our project is to help them the same way we are doing for the street children. However, our project goes well beyond: more than a shelter we focus also on intergenerational links and activities between our children and our elderly.



### **In the street**

During daily ‘Big Nights’ to meet street children, our street educators frequently find lone elderly, abandoned, without family ties. In Manila, creeping misery is not only affecting children, but also elderly, totally neglected who try to survive in the streets of Manila.

### **A suitable home**

To realize this project, everything has been thought out to meet the requirements of the social services. Above all, we wish to ensure the well-being of the new comers. Therefore, the foundation acquired a large house in a quiet neighborhood. It includes a wooded area where the beneficiaries live at their own pace. Many renovations were made to facilitate everyday life: ramps, small clinics, grab bars...

### **Intergenerational home**

In order not to keep the elderly apart, the foundation has organized a family and convivial life adapted to its philosophy. On the same ground, TNK has installed the offices of the Slum Program team. Training sessions about personal assistance has also been set up for our young adults with special needs to offer them the opportunity to support these people while developing professional skills and life autonomy. Finally, meetings and gathering are hold between the children of all our programs and the elderly.

### **Care and activities**

Like street children, these elderly need to restore their dignity. Personal care and rehabilitation programs are set up to enable them regaining a decent life. Participation in household chores and other occupational activities contribute to their own reconstruction.



School at home  
"Street Children Program"

# 2020 Highlights



Strict lockdown in all the districts of Metro Manila

## Covid-19, the street children

We should detail all the measures implemented by the foundation, in order to reorganise the running of the programs during this unprecedented sanitary crisis. nevertheless, we will insist only on few fundamental aspects.

**Welcoming.** We had to brainstorm in order to be able to go on with the work done in the street, in spite of the restrictions, and not interrupt the welcoming capacity of the foundation due to the pandemic. The children abandoned in the street of Manila should be welcomed in the foundation. Thus, we have set up a temporary drop-in center, using the building of Saint Josephine Bakhita home, new center for the young girls with handicap, which should have been opened during the year, but the project is delayed because of the crisis. This building allowed us to create a sanitary step of two weeks before transferring the newly admitted children to the regular drop-in center.

**Health.** Obviously this crisis is first of all a sanitary one. We had to put up a protocol in order to protect the children and the staff of the foundation. A large number of sanitary measures have been

implemented (face-masks, washing of hands, entry protocols in the centers...) in order to protect everyone without affecting the mission of the foundation.

**Education.** All schools have closed their doors since March 2020. Online teachings have been organised by the Department of education, but if these official answers have been a great help to avoid losing one whole school year, nothing can replace the teaching given by a teacher. Therefore we sat up an internal school within the walls of the foundation, with the help of seven teachers who worked body and soul in order to answer the needs of the all the students of the foundation. The different levels have been gathered in seven classes dedicated to this, morning and afternoon in different sessions... like in a normal school.

**Spiritual life.** Very much affected since any gathering has been forbidden, we organised online celebrations every Sunday and the centers have been encouraged to show a special care during the daly time of prayer. The care of the souls of the children should not suffer from a sanitary obsession.



Young dad looking at the ruins of his house: Baseco slum.  
“Scavenger Children Program”

# 2020 Highlights

## Covid-19, the slums areas

Squatter areas were obviously the most exposed to the virus due to the massive concentration of people in one place and the impossibility to respect sanitary measures. All the centers of the foundation, located in the midst of desolated areas of the Manila bay, were forced by the local authorities, to close down temporarily. There again we had to reorganise the running of the program in order to answer the three vital panels of the foundation, in spite of the crisis.

**Nutrition.** Out of question to let the families die of hunger. The foundation organised itself in order to bring additional food to the families in affected areas and assure a complete nutrition program for the children. The start of the crisis - very challenging in terms of supplying of provision - urged us to seek donations in kind that have been fully redistributed to the families.

**Education.** Classes were closed, no other solution for us than the door-to-door. Our workers, trained in the foundation to teach kindergarten students, have prepared in emergency modules fitted for young children, that were distributed one by one to the families, then collected and corrected.

**Health.** This door-to-door procedure allowed us to go on with the follow-up of the health

status of our beneficiaries. If the first goal was to be sure that they stay safe from the Covid-19 virus, it seemed soon more important to answer also the regular needs, which were hindered by the disorganisation in the hospitals because of the sanitary crisis.

## Misfortune is going at the poorest fiercely

A terrible event has shaken hundreds of poor families in the midst of this sanitary crisis : a fire in the slum of « Happy Land », where the foundation has a center and helps hundreds of families. This fire, whose cause remains unclear, has not only destroyed hundreds of homes and put in the street all these families without shelters, but also it has inexorably exposed them to the virus : piled in front of their slums in ashes, or on the nearby basketball court, without face-mask, nor possibility to respect social distancing, all these families felt abandoned.

The foundation with the help of the very active local parish, has organised the supply in food and material for their survival. Then the rebuilding of the center was able to start as soon as the local authorities gave their go signal... and this terrible event gave beautiful fruit since the new center is bigger and more beautiful and will be able to welcome much more beneficiaries.



Fire of HappyLand slum  
“Scavenger Children Program”





Lola Isabel, always happy  
“Elderly Program“

# 2020 Highlights

## Resignation of Cardinal Luis-Antonio Tagle

Even before the Covid-19 virus disturbed the whole world, the foundation was shaken by a big change : the resignation of its chairman. Cardinal Tagle, close to Pope Francis, has been called to serve in Rome, as assistant of the Holy Father, taking the lead of a major Congregation in the Vatican.

We then deeply regretted that he had to resign from his position in the Board of the foundation.

But we welcomed, in order to replace him, the Bishop of Caloocan, His Excellency Pablo-Virgilio David, who illustrated himself several times by his amazing courage in defending the poorest. He accepted the position of Chairman of the foundation right away and without hesitation.



Cardinal Luis-Antonio TAGLE  
with Father Matthieu and Giosue

## Virus and computers

Usually when we associate a virus and computers, we think of a destroying one. But this Covid-19 virus urged us to set up two computer rooms, fully equipped with internet, and audio, in order to allow the students of High school and College to follow their online classes, as well as having working units in the different centers.

A generous help from Singapore and few providential benefactors allowed us to finalise this project in few weeks and more than forty computers were at full capacity the first week of September.



Online school  
“Street Children Program“

## From the street to quarantine

The health restrictions set up by the Filipino government (curfew, lockdown,...) to protect its population during the crisis, have forced the foundation to suspend its work on the streets, an essential link in our mission. During August and due to the relaxed measures, educators and social workers have finally been able to return to their mission on the street, and welcoming street children back again. After consulting local authorities and government social services, it turned out to be easier to open our own quarantine centre to help us welcome new children without putting the rest of the foundation ‘in danger’.

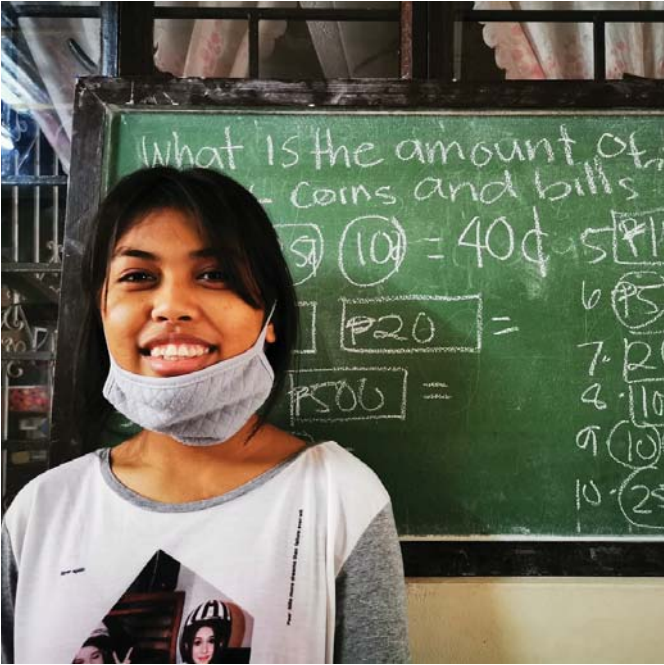
The idea is simple: we use one of the houses of the foundation which is about to be renovated. The Saint Josephine Bakhita centre welcomes the children straight off the street for 15 days following a strict health process. They are then tested and if the result is COVID-negative, they are transferred to the shelters and join the foundation’s normal life.



“Outreach” in the streets of Metro Manila  
“Street Children Program”  
“Children with special needs Program”  
“Elderly Program”

# “Street Children” program

## Key figures of 2020



**Number of children: 335**



**Number of children encountered in the street: 3142**



**Number of children fetched in the street: 85**



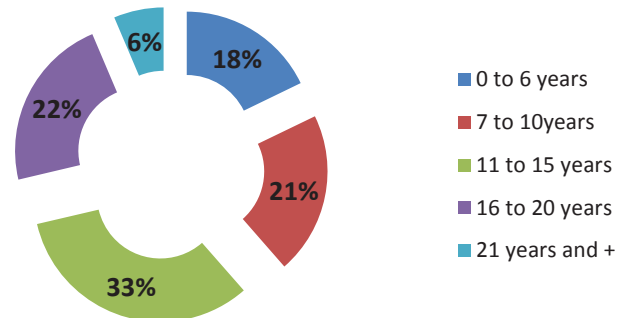
**Number of children reconciled with their familie: 15**



**Number of children going to school or bridge class: 325**

Children by sex	Numbers
Girls	134
Boys	201
<b>Total</b>	<b>335</b>

## Age brackets



## Fabulous fruits

It is always impressive to contemplate the path accomplished by the children of the foundation. An incredible source of hope for all, showing us that anything is possible.

We can talk about Franshel and Arnold, and tell you of their survival on the street and on Manila’s landfill before joining the foundation. Not only have they now both found stable jobs, while remaining strongly committed to helping the children of the foundation, but they have both brought us the happy news of their upcoming wedding!

As for Walter, he has just graduated in psychology, a beautiful accomplishment for this young man who joined the foundation in 2009. We are all very proud, but even more so overjoyed to see these former children of the streets remain so close to the foundation once they have grown into independent adults. Rufino reflected this too, returning a few days ago to tell us all about his first months in his new job as a cook out on ships at sea and to offer to cook dinner for the students in the student’s home where he lived a few months ago.








**Walter**

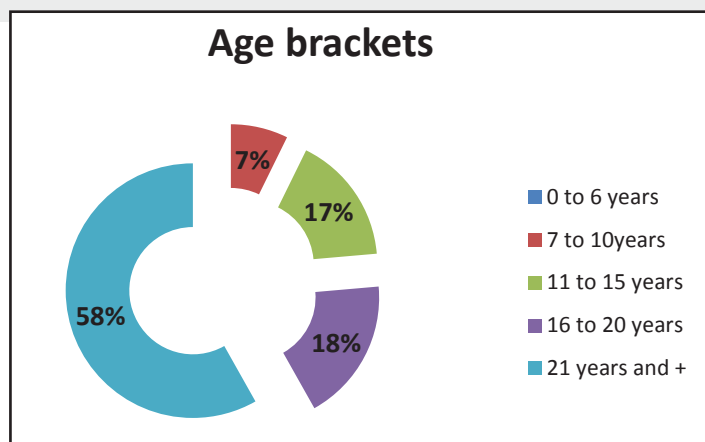
# “Children with special needs” program

## Key figures of 2020



	<b>Number of children:</b>	<b>55</b>
	<b>Number of children fetched in the street:</b>	<b>4</b>
	<b>Number of children reconciled with their familie:</b>	<b>0</b>
	<b>Number of children going to bridge class or school:</b>	<b>47</b>
	<b>Number of children going to workshop :</b>	<b>47</b>

Children by sex	Numbers
Girls	20
Boys	35
<b>Total</b>	<b>55</b>



## « Corona Challenge »: a connected foundation...







Whatever the country or the size of the family, confinement completely disrupts our daily lives and forces us to keep readjusting our timetables. We obviously experienced the same thing in our households: how do you keep 20 energetic youth busy in a limited space for one year? Every moment is a challenge, no doubt experienced by every confined family in the world. To keep a positive atmosphere in households, it is essential to maintain a routine. A schedule has thus been imposed throughout the foundation. Mornings are for school activities, afternoons are for sports activities and art. Each employee has discovered new talents in teaching or animating. And of course lots of sports! Children need to focus their energy.

In order to keep our centers connected, a challenge was launched between all the foundation's homes, the 'Corona Challenge'. Singing, dancing, drama; performances were filmed by each home and broadcast online for all the foundation. The first prize was a huge chocolate bar more than a meter long to be shared in the winning home: no matter the age, children and staff were all super motivated to win! They came up with ama-zing ideas. This fun challenge helped make lockdown a little less hard.

# “Children in Slums” program

## Key figures of 2020



	Number of beneficiaries:	681
	Number of children of education program :	254
	Number of children of supplemental feeding program:	264
	Number of children of health program:	158
	Number of medical procedures:	166
	Number of centers:	7

 **+2.7M**  
**poor people**

**According to the World Bank:**  
**“Pandemic to sink 2.7 millions more Filipinos in poverty.**

*Philippines Daily Inquirer. December 8, 2020*

### In the slums, One meal a day...

In the slums, there is a huge impact on all the families. The ‘bread-winners’ no longer have a job. Even the scavengers are hit hard. Families are helping each other a lot to survive. There is a great solidarity in the communities. Despite this, many only have one meal a day.

Since March, in our daycare centres, all the educational activities in the kindergarten classes have stopped, only the food section has remained open. Our community workers have prepared meals every day non-stop since the lockdown began. They are not really afraid of the virus, they just want to help the little ones, and these deprived families.

Today our beneficiaries have doubled in number in some of our daycare centres such as Market 3. There are huge needs, and they are growing everyday...



# “Scavenger Children” program

## Key figures of 2020



	Number of beneficiaries:	705
	Number of children of education program :	302
	Number of children of supplemental feeding program:	300
	Number of children of health program:	185
	Number of medical procedures:	103
	Number of centers:	4

### The three categories of “scavenger”

- 1<sup>st</sup> categorie:** people scavenging directly in front of private homes;
- 2<sup>nd</sup> categorie:** people scavenging on the garbage trucks;
- 3<sup>rd</sup> categorie:** people scavenging on the dumpsite.

### Target categorie of TNK foundation.

 **2,000** meals a day  
Every day, 2,000 meals are distributed in the five programs of the foundation.

## REBUILD ITSELF : Saint Teresa de Calcutta daycare center, slum of HappyLand.

On 18th April, in the midst of the COVID crisis, the GK-Happyland slum was destroyed by a huge fire along with our Saint Mother Teresa of Calcutta Centre. Almost one thousand families lost everything they had. Thanks to the help of the French NGO Children of the Mekong, ANAK-Tnk was able to help about one hundred families settle again by providing building material and basic household supplies.

It was then time to rebuild another centre; we received the necessary approval from local authorities and found a sponsor (Air Liquide foundation). The reinforced concrete structure was not damaged in the fire and is thus be used for the new centre which is built at the same place, with a slightly larger second floor. The work begun at the end of October. This reconstruction help our on-site team start their activities again and welcome the children back as soon as the government gives permission to do so. We are eager for this to go ahead as there are huge needs in this slum and they have increased again with the current crisis: it is urgent that we extend our help daily to all these families who often no longer have any income due to the explosion of unemployment in The Philippines.

# “Elderly” program

## Key figures of 2020



**Number of residents: 10**



**Number of residents reconciled with their familie: 1**



**Number of deceased residents: 3**



**Number of centers: 1**

## The street children and the elderly testify

In our 25 homes, our street children and elderly members are all well aware of what is going on outside as they have been homebound for many months now... Paradoxically, however, no one is worried about catching Covid. The general atmosphere has been miraculously pleasant since March. This just goes to show that what has been set up in the foundation provides a safe and reassuring environment. It is profoundly comforting for all those who work here every day. On the other hand, what worries them all unanimously, is the situation that all their families and friends who stayed on the street and in the slums are experiencing.

For our elderly, Lolo Edwin: a huge smile in his wheel-chair. Lolo Edwin puts his daily energy into practising physical exercises to bring back a little mobility on his paralysed right side. What worries him most is not hearing from his family – the scavengers on Manila’s landfill. Due to the lockdown, the relationship we managed to establish with them has been put on hold. The same anxiousness can be seen in our street children.

For months now, Jenny, 13, hasn’t heard from her mother who lives on the street with her older disabled sister. The social worker from her centre has been able to contact them, however it is still very complicated. Angelo, 9, and his older sister have lived at the foundation for 4 years, their grandmother lives on the street and is their only family. They have not heard from her since the beginning of the lockdown. There is only one question on their lips: “How is she?”

The lockdown has made any activity between homes impossible. To keep the brothers and sisters who live at the foundation in contact, our staff exchange regular letters. Nicole, 12, hands a very full envelope to an educator. “This envelope is for my younger brother. I only just finished it. There are 10 letters, one for each day where I didn’t hear from him”. Very touching...



# Progress report for the projects of 2020:

- Reconstruction of the center of the slum of Market 3
- Purchase of a new truck
- New daycare center in the slums
- A new shelter for girls with disabilities

DONE ✓  
DONE ✓

Postponed / adjusted project  
Postponed (COVID 19)

## 2021 Projects

### 1. A new shelter for girls with disabilities

This project, postponed several times, is really vital for the foundation, knowing that since last year, the maximum capacity of our current center is exceeded.

During the health crisis, many administrative procedures were blocked and the renovation permits have still not been issued.

It is becoming urgent to open a second

center, the “Saint Josephine Bakhita” home, to be able to give these young girls all the care and attention they need.

#### Estimated Investment:

- 16,5 millions pesos for the purchase of the property (owned in 2019)
- 2 million pesos for the rehabilitation works
- 2,2 million pesos for the running expenses

### 2. Two new daycare centers in the slums

The need to help children and families in the slums is increasing with the current crisis.

Thanks to the listening and surveys carried out among the families, the Foundation’s teams have identified two new places where the opening of daycare centers would be deeply needed for the communities: in the slum of Baseco and another in

the slum of Sitio Sais.

#### Estimated Investment:

- 2 x 700,000 pesos for the running expenses
- 2 x 100,000 pesos for the rehabilitation works

### 3. “Aroma” daycare center rehabilitation

The daycare center of Aroma was opened at the time of the closure of the “Smokey Mountain”, open air dumpsite in 2014. After many years in a tropical climate and intensive use to help the children of this slum, it became important to renovate and expand it to be able to continue

the mission of the foundation in the best possible conditions (security...)

#### Estimated Investment:

- 250.000 Pesos

# History of TNK

1998

## Creation Of Tulay Ng Kabataan, Inc.

- Opening of the first center for street children and one carpentry.
- The help to children living in the slums of Manila is brought by local communities.

2000

2004

## Opening of the first centers

- Opening of new residences for boys and centers in the slums.
- New Center for Scavenger Children in the Smokey Mountain.
- First center for girls under the Street Children Program.



2006

2010

## Extension of the programs

- New centers for street children including a home for students.
- Launching of the new program for children with disabilities.
- Opening of a new rehabilitation center in Bataan (farm) for the most unstable children.

2011

## New Executive Director

- Father Matthieu Dauchez is appointed as the new Executive Director by the TNK board.
- Acquisition and construction of the new office at 94 Kalayaan Avenue, Quezon City.

2012

2014

## Consolidation of the Foundation

- New workshop for children with disabilities
- Launching of the nursery project
- Acquisition of new houses for Street Children Program.
- Reorganization of the scheme of Human Resources.
- Internationalization of ANAK-Tnk volunteers group in Singapore, USA, Switzerland, UK.

2015

## Visit of Pope Francis at the Foundation

- Visit of Pope Francis to the children of the Foundation in January 2015.
- DSWD accreditation (Philippines social welfare department)
- New center for Scavenger Children Program.
- Launching of ANAK-Tnk volunteers group in Spain.

2016

2018

- New centers in the Street Children and Slums Programs.
- Acquisition of new houses for Street Children Program.
- Creation of ANAK-Tnk volunteers group in the Philippines.
- Launching of the new program for elderly people abandoned in the street;
- Celebration of TNK 20th anniversary.

2019

- New centers in the Street Children and Slums Programs.
- Acquisition of a house to prepare 2020 Girls with disabilities center's opening;
- Renewal of our BIR (Bureau of Internal Revenue) and DSWD accreditation for 3 years.

2020

- COVID crisis: projects and activities freezes, outreaches of our street educators suspended, children confined but thankfully no pandemic within the foundation
- "HappyLand" slum fire and "Market3" daycare center reconstruction.

# Statement of Financial Position 2020

## BALANCE SHEET

in Philippine pesos

	<u>Dec-20</u>	<u>Dec-19</u>
Cash and Cash Equivalents	<b>106,191,516</b>	<b>98,776,474</b>
<i>Cash and Cash Equivalents</i>	96,191,516	78,056,474
<i>Long Term Investments</i>	10,000,000	20,720,000
Net Property and Equipment	<b>283,136,360</b>	<b>281,501,384</b>
<i>Previous Net Property and Equipment</i>	281,501,384	260,752,617
<i>Building &amp; Improvements</i>	457,332	19,383,545
<i>Office equipment &amp; Furnitures &amp; others</i>	1,177,644	1,365,222
Less: Accumulated depreciation & others	<b>(60,217,270)</b>	<b>(50,269,845)</b>
Other Assets	<b>17,617,531</b>	<b>14,313,646</b>
<b>Total Assets</b>	<b>346,728,137</b>	<b>344,321,659</b>
Donated Capital and Capital Contributions	502,825	502,825
Accrued Expenses and Other Payables	48,089,952	47,728,921
Accumulated Excess of Receipts over Expenses	298,135,360	296,089,913
<b>Total Liabilities</b>	<b>346,728,137</b>	<b>344,321,659</b>

## CASH FLOW

in Philippine pesos

	<u>Dec-20</u>	<u>Dec-19</u>
Cash - BOP	78,056,474	89,791,523
Net CF from operating activities	9,652,902	9,571,390
Net CF from investing activities	8,482,140	(21,306,439)
<b>Cash - EOP</b>	<b>96,191,516</b>	<b>78,056,474</b>

More than 1 year budget in advance in bank (asking by the government) =	80,000,000 php
in anticipation of buying news houses =	26,191,516 php

# Statement of activities 2020

## Profit and loss account

### P&L ACCOUNT

in Philippino pesos	<u>Dec-20</u>	<u>Dec-19</u>
<b>RECEIPTS</b>		
Grants Received	78,749,604	88,879,851
Foreign Exchange (loss) / gain	1,622,950	3,125,642
Other Income	394,346	921,465
<b>Total</b>	<b>80,766,900</b>	<b>92,926,958</b>
<b>EXPENSES</b>		
Salaries and staff related expenses	(44,844,159)	(42,488,237)
Feeding	(10,108,430)	(9,207,357)
Rentals	(127,400)	(129,000)
Supplies	(2,293,487)	(2,063,512)
Communication, light and water	(2,828,537)	(2,613,755)
Schooling and education	(906,814)	(2,302,440)
Medical	(1,636,498)	(2,218,825)
Transportation	(746,213)	(1,781,957)
Other Expenses	(4,697,606)	(6,567,240)
<b>Total (without depreciation)</b>	<b>(68,189,144)</b>	<b>(69,372,323)</b>
Depreciation	(10,532,309)	(9,942,949)
<b>Total (with depreciation)</b>	<b>(78,721,453)</b>	<b>(79,315,272)</b>
<b>EXCESS / (SHORTAGE) OF RECEIPTS OVER EXPENSES</b>	<b>2,045,447</b>	<b>13,611,686</b>

# Statement of activities 2020

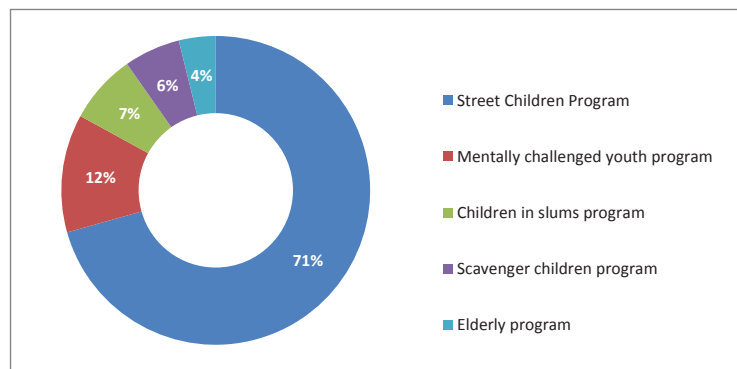
## Donations 2020

### Donations

in Philippine peso and US dollar  
1 US\$=48.0360P on Dec 29, 2021

	P	\$	
ANAK-Tnk	64,405,700	1,340,780	81.8%
ANAK-Tnk France	55,509,391	1,155,579	
ANAK-Tnk Switzerland	3,683,179	76,675	
ANAK-Tnk Spain	3,344,485	69,625	
ANAK-Tnk UK	1,279,984	26,646	
ANAK-Tnk Philippines	376,000	6,578	
ANAK-Tnk Italy	272,662	5,676	
Enfants Du Mekong donations	4,101,217	85,378	5.2%
Pondo Ng Pinoy Foundation	1,922,400	40,020	2.4%
Charis International	1,504,460	31,319	1.9%
Help for Hope	913,154	19,010	1.2%
World Trust	842,796	17,545	1.1%
St Charles Borromeo medical	491,389	10,230	0.6%
Foundation Air Liquide	372,515	7,755	0.5%
Other institutional donations	1,217,832	25,352	1.5%
Other personal Donations	2,978,141	61,998	3.8%
<b>Total</b>	<b>78,749,604</b>	<b>1,639,387</b>	

## Expenses distribution by program



## Main partners and donators



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NEED  
YOUR  
LOVE  
WE NEED  
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